

Quarterly Updates to FY2025-FY2029 Capital Plan

System Member	Project #	Projected FY Start Date	Codes	Project Name	Total Planning Amount	PUF Debt Proceeds	RFS Debt Proceeds	Other
1st Quarter FY2025								
Texas A&M Engineering Extension Service	09-3436	2025	3	Corpus Christi Workforce Development	15,000,000	15,000,000	-	-
Texas A&M AgriLife Research		2025	3	CEA Research Greenhouse	7,500,000	-	-	7,500,000
Texas A&M University	02-2432	2025	2	Heldenfels 4th Floor Instructional Lab Renovation	12,000,000	-	-	12,000,000
Texas Division of Emergency Management		2025	3	Fort Worth Warehouse Modifications	4,461,640	-	-	4,461,640
2nd Quarter FY2025								
Texas A&M University	02-3434	2025	2	Satellite Utility Plant (SUP1) Expansion	30,000,000		30,000,000	
Texas A&M AgriLife Research		2025	2	AgriTech Innovation Farm Hub	5,000,000	5,000,000		
3rd Quarter FY2025								
Prairie View A&M University	05-3380	2025	1	Teaching & Academic Student Support Services Facility	45,117,833		44,922,833	195,000
Texas A&M University	02-3448	2025	2	Player Development Center at Blue Bell Park	28,300,000		25,470,000	2,830,000
Texas A&M University - San Antonio	25-3444	2025	3	Student Housing Phase III & Dining	80,000,000		80,000,000	
4th Quarter FY2025								
Texas A&M Engineering Extension Service	09-3436	2025	1	Corpus Christi Workforce Development	12,500,000	12,500,000		
Texas A&M University		2025	1	Penberthy Road Expansion and Multi-Use Path	5,783,339		3,783,339	2,000,000
Texas Division of Emergency Management		2025	1	Fort Worth Warehouse Modifications	6,073,000			6,073,000
Texas A&M University at Galveston	10-3368	2025	3	Sea Turtle Rehabilitation Hospital and Educational Outreach Center	17,000,000	1,500,000	13,000,000	2,500,000
Texas A&M University at Galveston		2025	3	Campus Facility Improvement 2025	8,586,491		7,018,811	1,567,680
Texas A&M Engineering Extension Service	09-3441	2025	3	San Antonio Complex	32,500,000	32,500,000		
Texas A&M University - Texasana	22-3439	2025	1, 2	Athletics Complex	23,000,000		15,452,320	7,547,680
East Texas A&M University	21-3438	2025	1, 2	Renovate and Repurpose Binnion Hall	24,800,000		20,500,000	4,300,000

Codes:

- 1 - Change to Project Budget
- 2 - Revision to FY Start Date Designation
- 3 - New Project